

SAN BERNARDINO COUNTY

FLOOD CONTROL DISTRICT



ZONE 5

ADVISORY

COMMITTEE



Fiscal Year 07/08 Budget Hearing
Crest Forest Fire Protection District
Crestline
May 16, 2007



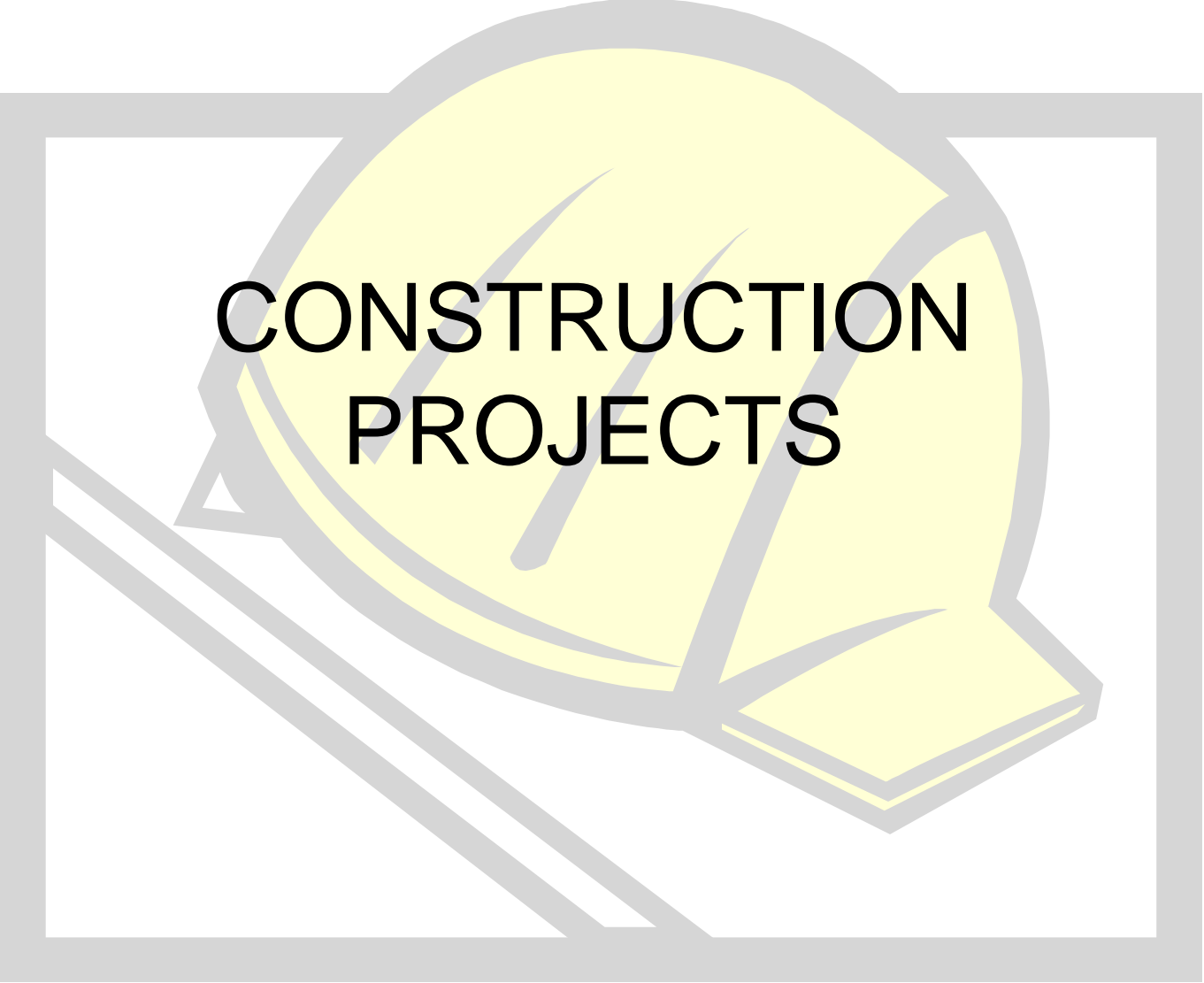
**SAN BERNARDINO COUNTY
FLOOD CONTROL DISTRICT
ADVISORY COMMITTEE MEETING**



**ZONE 5
FY 2007/2008 BUDGET HEARING
May 16, 2007
9:00 A.M.**

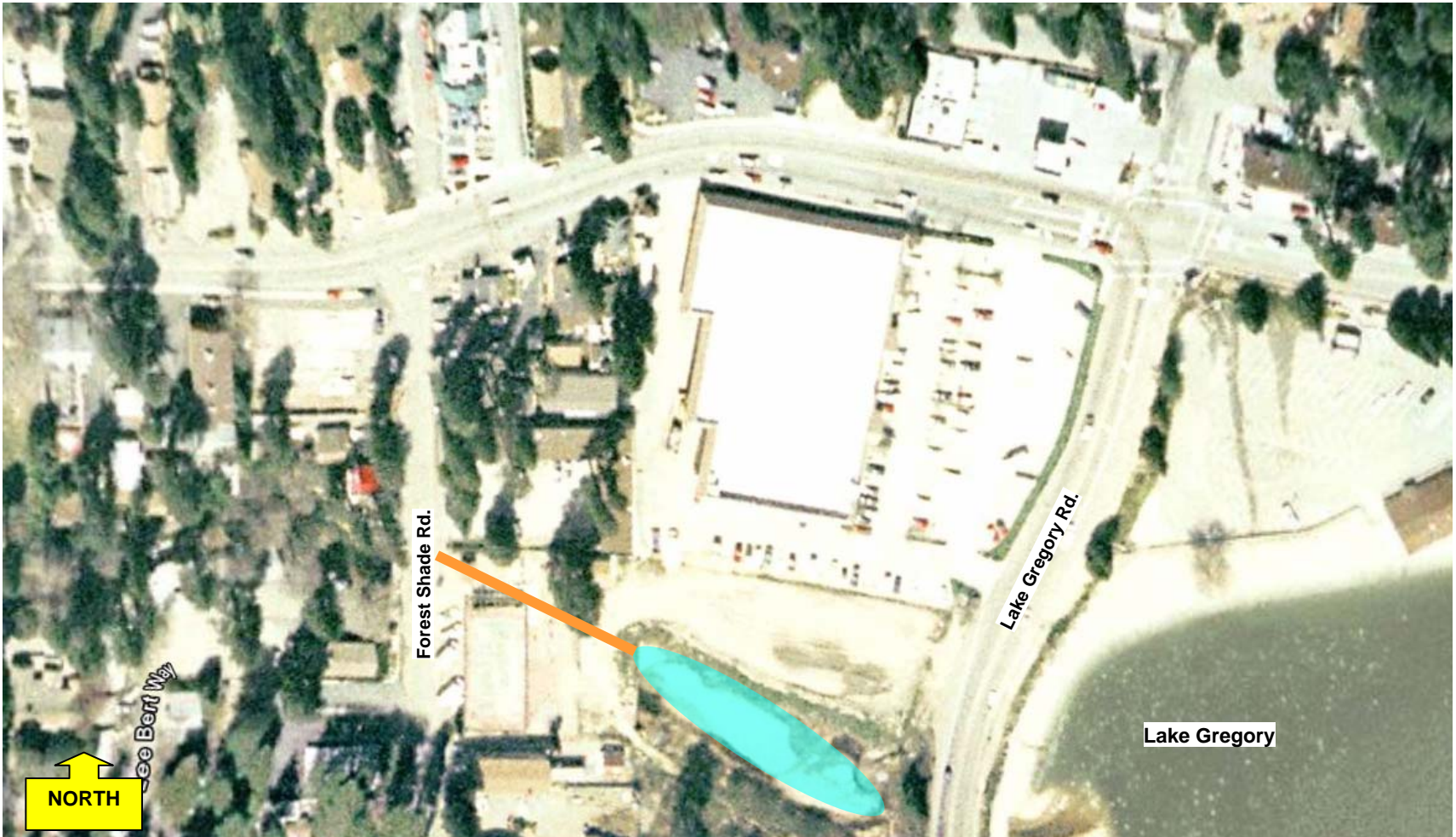
A G E N D A

1. Open Meeting and Introduce Zone Advisory Committee Members and Staff
2. Approve Budget Hearing Meeting Minutes dated May 17, 2006
3. Project Status
 - Construction
 - Planning/Engineering
4. Budget and Construction Program
 - Status of Present Fiscal Year 2006/2007
 - Fiscal Year 2007/2008 Budget Study
5. Budget Workshop
6. Public Comments
7. Recommend Fiscal Year 2007/2008 Budget to Board of Supervisors
8. Tentative Next Tour/Quarterly Meeting Date – August 2, 2007 @ 10 am – California Dept. of Forestry, Pilot Rock.
9. Adjournment



CONSTRUCTION PROJECTS

CRESTLINE - Houston Creek



Localized flooding has been occurring on Forest Shade Drive at Houston Creek in the Lake Gregory area. The project consisted of adding 2 pipes parallel to the existing pipes and partial replacement of the existing pipes. The construction cost is \$366,482.80. This project was completed in September 2006 .

CRESTLINE - Houston Creek

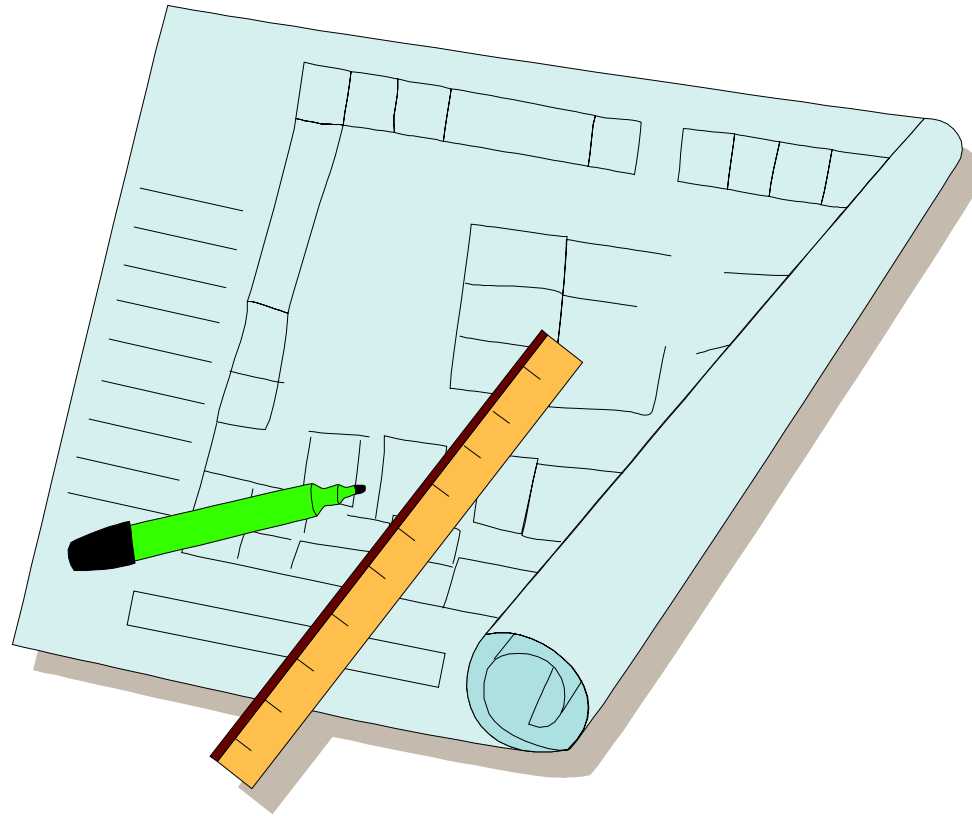


upstream of Forest Shade

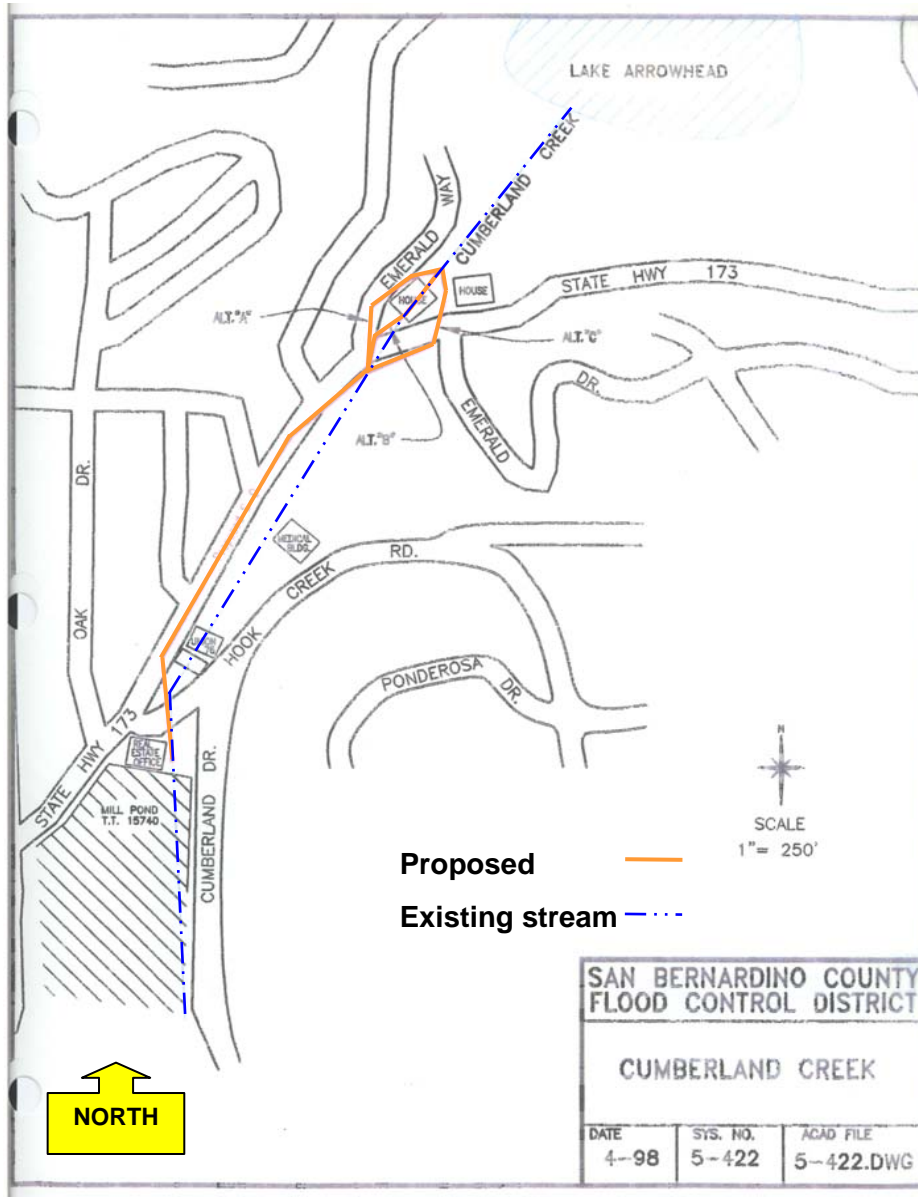


Inlet grade on Forest Shade

PLANNING / ENGINEERING PROJECTS

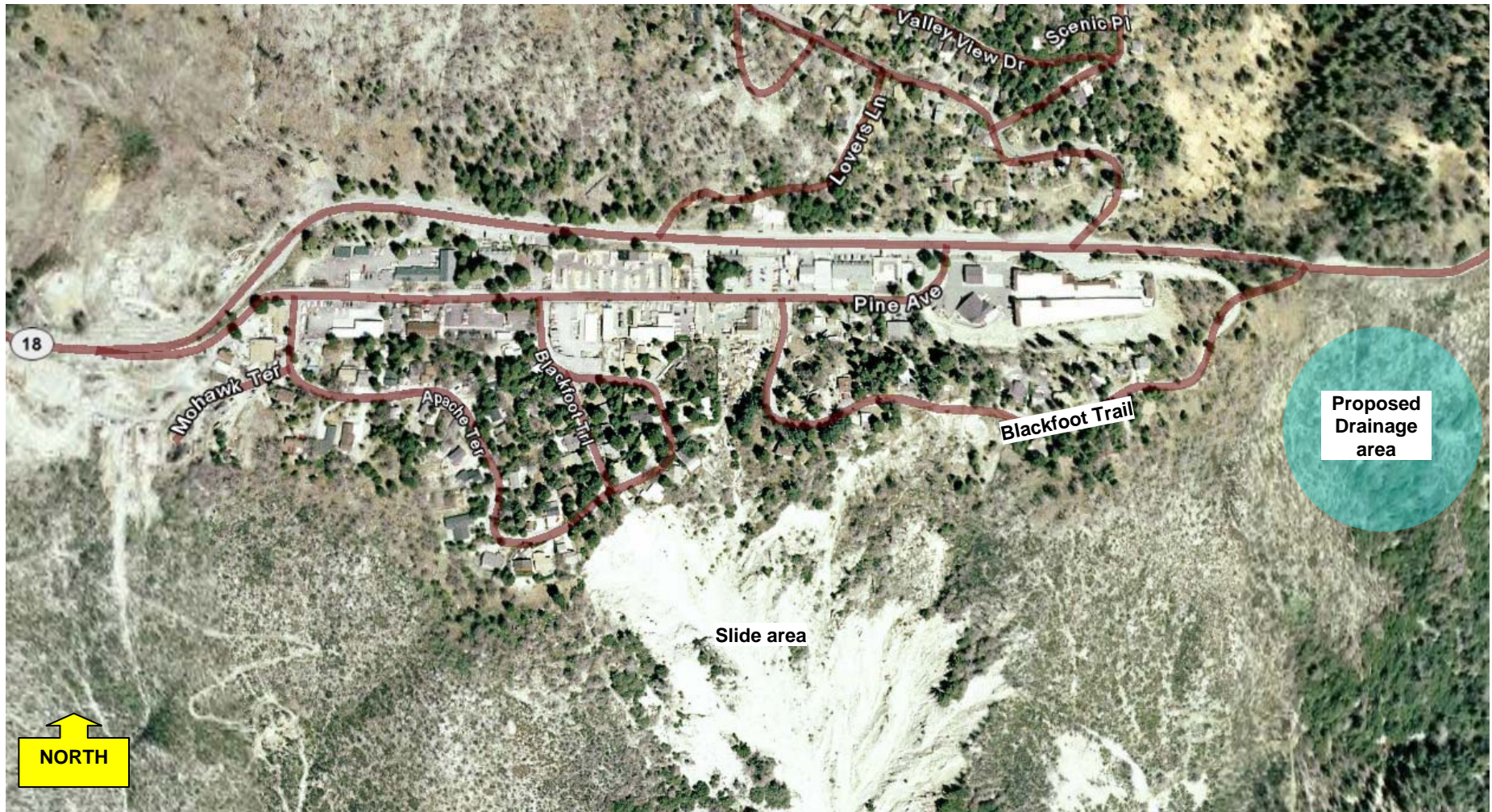


LAKE ARROWHEAD - Cumberland Drain



The original Tentative Tract Map 15740 expired in November 2003. The developer applied for a time extension and County Planning extended the Tentative Map until November 2006. The revised map conditions specify that the developer shall design Cumberland Storm Drain from the intersection of State Highway 173 and Hook Creek to the northerly/downstream side of the house near the intersection of State Highway 173 and Emerald Way. The conditions also state the developer shall fund the construction of Cumberland Creek Storm Drain from the southerly/upstream side of the house to the northerly/downstream side of the house. The conditions were changed to allow the development to move forward and included the potential for a temporary basin. This basin would be removed once the storm drain was in place which would allow that portion of the development project to be built. The District has set aside \$500,000 towards the storm drain project.

RIMFOREST – Rimforest Drainage



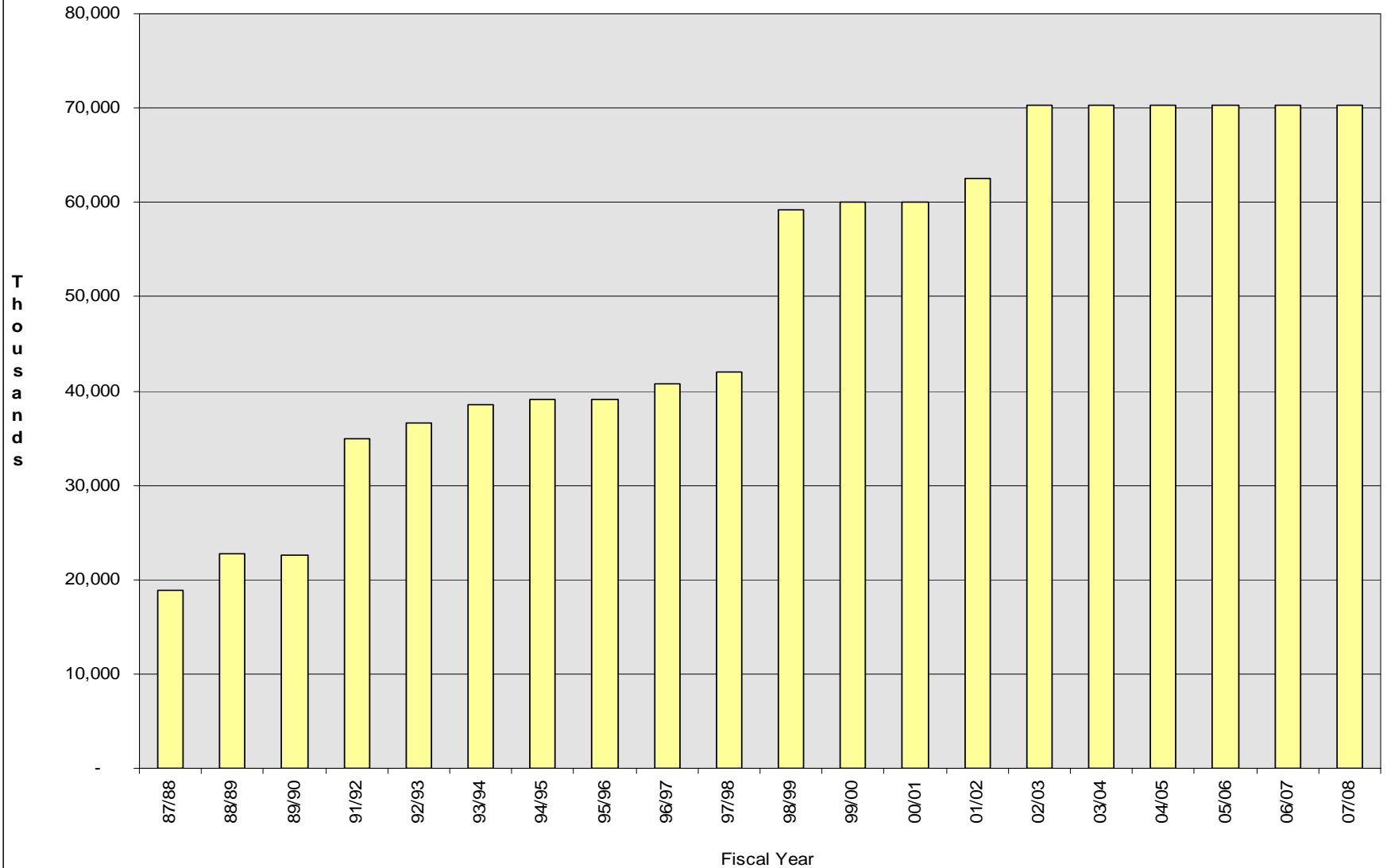
A few years ago, the County geologist's reports indicated that storm runoff may be a contributing factor in the Rimforest slide activity. This project proposes to construct a storm drain to intercept storm flows prior to entering the slide area and outletting them into an adjacent canyon that is easterly of the slide area. This requires permission from the U.S. Forest Service (USFS) to discharge the storm water onto San Bernardino National Forest. The District has spoken with USFS and there are current negotiations for a funding agreement to cover various projects including Rimforest. Flood Control Planning would like to move forward with a Request For Proposals to get expert geotechnical, geological and engineers to evaluate the situation and develop the best project.

INSECT CONTROL BUDGET



FLOOD CONTROL DISTRICT

INSECT CONTROL BUDGET - ZONE 5



Flood Control District

INSECT CONTROL TOTAL BUDGET

